

**School Corporation Expenditures by HB 1006 Expenditure Categories  
Biannual Financial Report Data**

**Plainfield Community Sch Corp (3330)**

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	
<b>Student Academic Achievement</b>									
	11050 Regular Programs; Full Day Kindergarten		\$0	\$62,178	\$67,342	\$142,470	n/a	129%	112%
	11100 Regular Programs; Elementary	\$3,441,285	\$4,750,308	\$4,917,019	\$5,950,479	73%	25%	21%	
	11200 Regular Programs; Middle/Junior High	\$1,995,748	\$2,431,754	\$2,546,757	\$3,005,012	51%	24%	18%	
	11300 Regular Programs; High School	\$2,436,921	\$2,814,700	\$2,980,237	\$3,354,361	38%	19%	13%	
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$47,281	\$111,779	\$135,388	n/a	186%	21%	
	11430 Vocational Education; Distributive Education	\$49,641	\$63,015	\$64,905	\$78,156	57%	24%	20%	
	11450 Vocational Education; Consumer and Homemaking	\$57,643	\$63,015	\$64,905	\$73,509	28%	17%	13%	
	11470 Vocational Education; Business Education	\$0	\$0	\$0	\$93,471	n/a	n/a	n/a	
	11480 Vocational Education; Industrial Education A	\$49,708	\$0	\$0	\$0	-100%	n/a	n/a	
	11590 Other Vocational Education Programs	\$111,049	\$1,300	\$38	\$6,965	-94%	436%	> 500%	
	12210 Mental Disabilities; Mild Mental Disabilities	\$275,423	\$767,183	\$916,097	\$1,164,128	323%	52%	27%	
	12220 Mental Disabilities; Moderate Mental Disabilities	\$84,814	\$196,424	\$223,481	\$195,451	130%	0%	-13%	
	12350 Physical Impairment; Homebound	\$10,758	\$31,070	\$33,310	\$27,270	153%	-12%	-18%	
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$97,611	\$125,037	\$130,987	\$118,416	21%	-5%	-10%	
	12510 Culturally Different; Communication Disorders	\$49,641	\$101,634	\$126,926	\$150,993	204%	49%	19%	
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$127,283	\$93,253	\$88,282	\$88,379	-31%	-5%	0%	
	12610 Learning Disability	\$0	\$0	\$0	\$142,729	n/a	n/a	n/a	
	12710 Equal Opportunity At Risk	\$53,260	\$145,993	\$145,176	\$156,337	194%	7%	8%	
	12810 Special Education Preschool	\$0	\$94,346	\$97,191	\$127,172	n/a	35%	31%	
	12900 Other Special Programs	\$116,516	\$187,449	\$203,131	\$199,320	71%	6%	-2%	
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$0	\$113	\$0	\$806	n/a	> 500%	n/a	
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$4,604	\$0	\$0	\$0	-100%	n/a	n/a	
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$4,117	\$10,174	n/a	n/a	147%	
	14300 Summer School Programs; High School	\$42,762	\$36,450	\$37,963	\$35,886	-16%	-2%	-5%	
	16100 Remediation Testing	\$51,761	\$281,323	\$243,949	\$276,151	434%	-2%	13%	
	16200 Preventive Remediation	\$0	\$135	\$124	\$1,022	n/a	> 500%	> 500%	
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$14,766	\$41,062	\$40,377	\$12,492	-15%	-70%	-69%	
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$75,498	\$201,770	\$179,292	\$80,995	7%	-60%	-55%	
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$188,023	\$270,117	\$268,758	\$84,042	-55%	-69%	-69%	
	22220 Library/Media Services; School Library	\$174,962	\$269,835	\$229,425	\$303,610	74%	13%	32%	
	22230 Library/Media Services; Audiovisual	\$22,507	\$20,793	\$19,753	\$18,240	-19%	-12%	-8%	
	24100 Office of The Principal	\$890,180	\$1,495,597	\$1,534,377	\$1,778,911	100%	19%	16%	
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$279,218	\$380,671	\$277,579	\$310,525	11%	-18%	12%	
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$4,620	\$65,796	\$96,504	\$115,821	> 500%	76%	20%	
	26497 2007 Account Code - Teachers Retirement Fund	\$348,472	\$795,898	\$851,863	\$469,215	35%	-41%	-45%	
<b>Student Academic Achievement Total</b>		<b>\$11,054,672</b>	<b>\$15,835,501</b>	<b>\$16,501,644</b>	<b>\$18,707,896</b>	<b>69%</b>	<b>18%</b>	<b>13%</b>	
<b>Student Instructional Support</b>									
	21130 Attendance and Social Work Services; Social Work Services	\$4,277	\$100	\$1,500	\$210	-95%	110%	-86%	
	21220 Guidance Services; Counseling Services	\$252,970	\$334,250	\$314,774	\$392,716	55%	17%	25%	
	21320 Health Services; Medical Services	\$0	\$11,092	\$24,456	\$27,212	n/a	145%	11%	
	21340 Health Services; Nurse Services	\$108,505	\$138,718	\$141,951	\$156,125	44%	13%	10%	
	22110 Improvement of Instruction; Service Area Direction	\$3,654	\$4,800	\$111	\$19,468	433%	306%	> 500%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$3,311	\$24,303	\$26,197	\$8,065	144%	-67%	-69%	
	22130 Improvement of Instruction; Instructional Staff Training	\$23,322	\$78,806	\$70,500	\$63,234	171%	-20%	-10%	
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$10,081	\$0	\$2,882	\$2,543	-75%	n/a	-12%	
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$1,646,268	n/a	n/a	n/a	
	23120 Board of Education; Service Area Assistants	\$10,000	\$10,000	\$10,000	\$56,785	468%	468%	468%	
	23190 Board of Education; Other Governing Body Services	\$17,763	\$54,647	\$85,751	\$64,564	263%	18%	-25%	
	23210 Executive Administration; Office of The Superintendent	\$463,773	\$577,830	\$584,737	\$771,814	66%	34%	32%	
	23220 Executive Administration; Community Relations	\$4,250	\$32,996	\$207,950	\$13,292	213%	-60%	-94%	
	23290 Executive Administration; Other Executive Administration Services	\$23,329	\$56,429	\$30,979	\$28,922	24%	-49%	-7%	
	25720 Personnel Services; Recruitment and Placement	\$215	\$8,610	\$7,723	\$4,180	> 500%	-51%	-46%	
	26700 2007 Account Code - Technology Coordinator	\$0	\$1,627	\$2,035	\$1,420	n/a	-13%	-30%	
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$1,241,248	\$1,587,770	\$762,202	n/a	-39%	-52%	
<b>Student Instructional Support Total</b>		<b>\$925,451</b>	<b>\$2,575,456</b>	<b>\$3,099,316</b>	<b>\$4,019,020</b>	<b>334%</b>	<b>56%</b>	<b>30%</b>	

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<b>Overhead and Operational</b>								
	23150 Board of Education; Legal Services	\$7,015	\$36,604	\$14,791	\$23,492	235%	-36%	59%
	23160 Board of Education; Promotion Expenses	\$440	\$3,325	\$11,928	\$1,154	162%	-65%	-90%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$1,398	\$1,404	\$7,776	n/a	456%	454%
	25110 Fiscal Services; Office of The Business Manager	\$470	\$96,174	\$142,776	\$164,087	> 500%	71%	15%
	25160 Fiscal Services; Financial Accounting	\$1,160	\$2,976	\$15,103	\$10,342	> 500%	248%	-32%
	25180 Fiscal Services; Property Accounting	\$0	\$0	\$1,000	\$11,135	n/a	n/a	> 500%
	25191 Other Fiscal Services; Refund of Revenue	\$13,360	\$8,681	\$6,938	\$16,269	22%	87%	134%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$9,281	\$11,178	\$13,679	n/a	47%	22%
	25196 Other Fiscal Services; Cash Change	\$0	\$0	\$0	\$1,624	n/a	n/a	n/a
	25400 Planning, Research, Development and Evaluation	\$2,103	\$0	\$0	\$0	-100%	n/a	n/a
	25810 Administrative Technology Services; Technology Services Supervison And Administration	\$0	\$0	\$0	\$1,152	n/a	n/a	n/a
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$71,213	\$250,207	\$118,009	\$57,923	-19%	-77%	-51%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,561,950	\$2,520,009	\$2,177,622	\$2,556,040	64%	1%	17%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$0	\$37	n/a	n/a	n/a
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$370,315	\$41,389	\$65,152	\$85,272	-77%	106%	31%
	26499 2007 Account Code - Other	\$18,418	\$337,162	\$354,848	\$180,608	> 500%	-46%	-49%
	26600 Operation and Maintenance of Plant Services; Security Services	\$225	\$41,319	\$49,969	\$57,224	> 500%	38%	15%
	26700 Operation and Maintenance of Plant Services; Insurance	\$123,449	\$290,200	\$248,915	\$137,262	11%	-53%	-45%
	27010 Student Transportation; Service Area Direction	\$65,999	\$138,117	\$141,052	\$153,865	133%	11%	9%
	27100 Student Transportation; Vehicle Operation	\$418,414	\$612,860	\$611,456	\$770,847	84%	26%	26%
	27200 Student Transportation; Monitoring Services	\$0	\$24,843	\$48,898	\$58,635	n/a	136%	20%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$214,385	\$333,850	\$397,360	\$432,289	102%	29%	9%
	27400 Student Transportation; Purchase of School Buses	\$147,231	\$378,582	\$506,662	\$85,066	-42%	-78%	-83%
	27500 Student Transportation; Insurance on Buses	\$15,733	\$70,919	\$42,296	\$20,864	33%	-71%	-51%
	27900 Student Transportation; Other Student Transportation Services	\$41,514	\$66,327	\$62,064	\$72,230	74%	9%	16%
	31100 Food Services Operations; Service Area Direction	\$27,980	\$477	\$857	\$53,183	90%	> 500%	> 500%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$0	\$302,785	n/a	n/a	n/a
	31300 Food Services Operations; Food Delivery	\$321,536	\$444,194	\$564,490	\$290,119	-10%	-35%	-49%
	31400 Food Services Operations; Food Purchases	\$406,945	\$517,396	\$549,318	\$706,549	74%	37%	29%
	31900 Other Food Services	\$64,778	\$94,944	\$114,125	\$114,416	77%	21%	0%
	33200 Community Recreation	\$5,374	\$5,248	\$5,347	\$5,886	10%	12%	10%
	33400 Athletic Coaches	\$336,769	\$483,650	\$506,758	\$595,728	77%	23%	18%
	33990 Other Community Services; Other	\$0	\$0	\$0	\$1,850	n/a	n/a	n/a
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$53,777	\$145,885	\$136,380	\$148,048	175%	1%	9%
<b>Overhead and Operational Total</b>		<b>\$4,290,555</b>	<b>\$6,956,016</b>	<b>\$6,906,695</b>	<b>\$7,137,435</b>	<b>66%</b>	<b>3%</b>	<b>3%</b>
<b>Nonoperational</b>								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$2,322,146	\$178,152	\$1,194,040	\$671,093	-71%	277%	-44%
	40100 Facilities Acquisition and Construction; Service Area Direction	\$28,191	\$0	\$1,124	\$17,934	-36%	n/a	> 500%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$47,411	\$122,437	\$78,328	\$67,003	41%	-45%	-14%
	43000 Facilities Acquisition and Construction; Professional Services	\$118,247	\$113,848	\$104,597	\$45,288	-62%	-60%	-57%
	45100 Building Acquisition, Construction and Improvements	\$0	\$38,553	\$772,147	\$1,242,158	n/a	> 500%	61%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$45,921	\$30,935	\$59,042	n/a	29%	91%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$27,305	\$402	\$1,168,351	n/a	> 500%	> 500%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$688,407	\$273,190	\$509,104	\$473,287	-31%	73%	-7%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$214,208	\$342,455	\$77,737	\$147,689	-31%	-57%	90%
	51100 Debt Services; Principal on Debt; Bonds	\$175,000	\$190,000	\$190,000	\$200,000	14%	5%	5%
	52100 Debt Services; Interest on Debt; Bonds	\$55,303	\$228,407	\$223,852	\$218,371	295%	-4%	-2%
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$52,436	\$71,357	\$96,564	\$74,323	42%	4%	-23%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,034,017	\$6,584,016	\$9,361,979	\$9,884,198	386%	50%	6%
	54200 2007 Account Code - Common School Fund	\$0	\$205,625	\$213,594	\$95,250	n/a	-54%	-55%
<b>Nonoperational Total</b>		<b>\$5,735,364</b>	<b>\$8,421,265</b>	<b>\$12,854,401</b>	<b>\$14,363,985</b>	<b>150%</b>	<b>71%</b>	<b>12%</b>
<b>prorated</b>								
	26491 2007 Account Code - PERF	\$294,446	\$326,669	\$366,345	\$189,112	-36%	-42%	-48%

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	26492 2007 Account Code - Social Security	\$938,290	\$1,332,701	\$1,344,265	\$681,741	-27%	-49%	-49%
	26493 2007 Account Code - Workmen's Compensation	\$2,417	\$88,757	\$63,111	\$10,660	341%	-88%	-83%
	26494 2007 Account Code - Group Insurance	\$957,764	\$1,466,395	\$1,583,981	\$818,975	-14%	-44%	-48%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$21,323	\$7,209	\$0	n/a	-100%	-100%
<b>prorated Total</b>		<b>\$2,192,917</b>	<b>\$3,235,846</b>	<b>\$3,364,911</b>	<b>\$1,700,488</b>	<b>-22%</b>	<b>-47%</b>	<b>-49%</b>

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$12,685,699	\$18,143,319	\$18,901,253	\$19,906,386	57%	10%	5%	52.4%	49.0%	44.2%	43.3%
Student Instructional Support	\$1,058,888	\$2,875,880	\$3,386,316	\$4,170,590	294%	45%	23%	4.4%	7.8%	7.9%	9.1%
Overhead and Operational	\$4,710,743	\$7,583,620	\$7,582,220	\$7,477,484	59%	-1%	-1%	19.5%	20.5%	17.7%	16.3%
Nonoperational	\$5,743,629	\$8,421,265	\$12,857,180	\$14,374,364	150%	71%	12%	23.7%	22.7%	30.1%	31.3%
<b>Grand Total</b>	<b>\$24,198,959</b>	<b>\$37,024,085</b>	<b>\$42,726,968</b>	<b>\$45,928,824</b>	<b>90%</b>	<b>24%</b>	<b>7%</b>				

	FY1998	FY2006	FY2007	FY2008
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>56.8%</b>	<b>56.8%</b>	<b>52.2%</b>	<b>52.4%</b>